

# 2019

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	1,650,676,414.87		

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	74,205				0
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	24.06%	261,761,833	196,321,375		236,740,173
	4.19%	45,592,705	0		
	4.19%	45,592,705	0		
	3.90%	42,445,545	0		
	2.76%	30,000,000	0		

6							
		1.43%	15,605,656	0			
2015015		0.91%	9,878,419	0			
		0.81%	8,836,700	0			
10							
					65,440,458		
64				45,592,705			
	11				45,592,705		
					42,445,545		
					30,000,000		
	3				26,747,720		
	6				25,572,970		
					15,605,656		
2015015				9,878,419			

		8,836,700	

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项目	期末或本期数	年初或上年同期数	增减额	增减幅度	变动说明
在建工程	242,615,137.24	182,360,465.50	60,254,671.74	33.04%	主要为母公司工程投入增加
应付账款	62,147,985.96	39,656,872.65	22,491,113.31	56.71%	主要为应付账款增加
长期借款转入	1,323,029,746.26	984,681,894.17	338,347,852.09	34.36%	主要为一年内到期的
复苏销售回暖	1,650,676,414.87	1,204,008,982.79	446,667,432.08	37.10%	主要为工程机械行业
营业成本	1,145,025,028.22	789,057,603.65	355,967,424.57	45.11%	主要为
	90,747,756.65	46,961,325.62	43,786,431.03	93.07%	
	3,565.90	33.76%	111,919,975.66	332,400,409.76	29,47%
	6,245.11	39.09%	30,666,587.57	63,483,332.68	24,31%
	1,300.23	63.21%	1,376,239,070.36	830,494,730.13	545,74%
	1,951.62	100.81%	1,162,521,678.35	573,928,726.73	578,59%

