



2013

2013 04

企 企 公
且 企 企 (企)
企企

七

□ √

| | 2013 1-3 | 2012 1-3 | % |
|-----|----------------|----------------|---------|
| | 465,399,209.36 | 584,693,591.09 | -20.4% |
| 七 | 11,233,386.87 | 14,212,826.56 | -20.96% |
| 七 | 4,060,545.62 | 6,470,351.83 | -37.24% |
| 于 | 95,440,892.31 | -93,886,100.75 | 201.66% |
| / | 0.0273 | 0.0337 | -18.99% |
| / | 0.0273 | 0.0337 | -18.99% |
| 于 % | 0.67% | 0.81% | 0.14 |
| | 2013 | | |

| 七 | | 59,640 | | | | |
|--------|---|--------|-------------|-------------|---|-----------|
| 10 七 农 | | | | | | |
| 七 | 七 | % | | | 农 | |
| | | | | | | |
| | 公 | 26.57% | 109,308,760 | 109,246,260 | | |
| | 公 | 9.64% | 39,650,794 | | | |
| 事 | 公 | 1.5% | 6,168,551 | | | |
| 且 | | 0.84% | 3,448,080 | | | 3,448,080 |
| | 公 | 0.65% | 2,660,154 | 1,820,115 | | |
| | | 0.64% | 2,625,000 | | | 2,625,000 |
| | 公 | 0.62% | 2,554,015 | | | |
| | 公 | 0.45% | 1,833,346 | | | |

| | | | | |
|---|---------|-----------|---|-----------|
| 且 | 且 500 事 | 1,111,827 | | 1,111,827 |
| 七 | | 七 | 七 | |

| | | | | | |
|-----|--|------------------------------|--|------------------|--|
| | | | | | |
| 且 | | | | | |
| 于 | | | | | |
| | | 2012 12 21 109,058,760 | | 2012 12 20 12 | |
| | | 109,058,760 | | | |
| | | 2013 12 21 | | | |
| 且 七 | | | | | |
| | | | | | |
| | | | | | |
| 买 事 | | | | | |
| | | | | | |
| | | | | | |
| 农 | | | | | |

2013 1-6

2013 1-6 农 七

| | | | | |
|----------|---|----------|--|----------|
| 2013 1-6 | 七 | 30% | | 70% |
| 2013 1-6 | 七 | 4,266.81 | | 5,579.67 |
| 2012 1-6 | 七 | | | 3,282.16 |
| | | | | 于 |

七

农

| | | | | | | | | | | | |
|---|--|-------|---|---|---|---|----|---|----|----|--|
| 七 | | | | | | | | | | | |
| | | | 0 | 0 | 0 | 0 | -- | 0 | -- | | |
| | | 于 (%) | | | | | | | | 0% | |

农

| | | | | | | | | | | | |
|--|--|--|------|---|----|---|----|------|------|----|--|
| | | | | | % | | % | | | 企 | |
| | | | 0.00 | 0 | -- | 0 | -- | 0.00 | 0.00 | -- | |

1 于

| | | |
|-----|------------------|------------------|
| | | |
| 于 | | |
| | 739,815,613.75 | 714,077,130.79 |
| | | |
| | | |
| 事 于 | | |
| | 5,761,908.00 | 9,898,168.00 |
| | 1,669,833,150.84 | 1,620,705,588.82 |
| | 126,172,329.34 | 163,054,319.28 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | 55,737,242.95 | 13,833,451.65 |
| 于 | | |
| | 1,404,244,681.93 | 1,361,227,717.79 |
| 公 于 | | |
| 于 | 426,038.50 | 1,110.00 |
| 于 | 4,001,990,965.31 | 3,882,797,486.33 |
| 于 | | |
| | | |
| 于 | | |
| | 14,689,214.99 | 14,689,214.99 |
| | | |
| | 40,645,991.36 | 30,645,991.36 |

| | | |
|-----|------------------|------------------|
| 于 | | |
| 于 | 569,343,964.41 | 585,541,143.93 |
| | 466,291,929.22 | 316,969,398.12 |
| | | |
| 于 | | |
| 于 于 | | |
| 于 | | |
| 于 | 563,192,885.91 | 450,924,777.93 |
| | | |
| | 2,532,675.23 | 2,532,675.23 |
| | 214,510.00 | 228,880.00 |
| 于 | 23,925,622.01 | 24,287,593.45 |
| 于 | | |
| 于 | 1,680,836,793.13 | 1,425,819,675.01 |
| 于 | 5,682,827,758.44 | 5,308,617,161.34 |
| | | |
| | 1,700,000,000.00 | 1,579,498,861.46 |
| 且 | | |
| | | |
| | | |
| 事 | | |
| | 193,547,060.75 | 137,953,993.90 |
| | 1,067,338,014.04 | 941,936,191.38 |
| | 85,554,910.65 | 48,721,894.46 |
| 于 | | |
| | | |
| | 6,310,680.83 | 17,722,583.58 |
| 事 | 26,309,248.50 | 2,118,983.03 |
| | 8,841,291.78 | 8,727,596.21 |
| | | |
| | 133,415,685.89 | 131,854,080.52 |
| | | |
| | | |
| | | |

| | | |
|---|------------------|------------------|
| | | |
| 公 | 44,000,000.00 | 279,000,000.00 |
| | | |
| | 3,265,316,892.44 | 3,147,534,184.54 |
| | | |
| | 465,715,217.00 | 286,715,217.00 |
| | | |
| | 757,928.34 | 757,928.34 |
| | | |
| | 245,933,745.61 | 180,187,458.44 |
| | 712,406,890.95 | 467,660,603.78 |
| | 3,977,723,783.39 | 3,615,194,788.32 |
| 七 | | |
| | 411,450,000.00 | 411,450,000.00 |
| | 576,242,514.71 | 576,242,514.71 |
| | | |
| | 1,451,425.79 | 1,220,217.49 |
| | 101,292,488.94 | 101,292,488.94 |
| | | |
| | 585,638,521.90 | 574,405,135.03 |
| | 10,399.60 | 20,456.08 |
| | 1,676,085,350.94 | 1,664,630,812.25 |
| 七 | 29,018,624.11 | 28,791,560.77 |
| 七 | 1,705,103,975.05 | 1,693,422,373.02 |
| 七 | 5,682,827,758.44 | 5,308,617,161.34 |

企

企

2 于

| | | |
|--|--|--|
| | | |
|--|--|--|

| | | |
|-----|------------------|------------------|
| 于 | | |
| | 674,968,267.32 | 490,055,336.84 |
| 事 于 | | |
| | 3,487,908.00 | 5,553,000.00 |
| | 1,526,536,068.21 | 1,460,231,405.06 |
| | 116,979,412.79 | 112,278,441.65 |
| | | |
| | 281,843,566.42 | 251,815,399.56 |
| | 1,215,087,961.11 | 1,170,949,000.62 |
| 公 于 | | |
| 于 | | |
| 于 | 3,818,903,183.85 | 3,490,882,583.73 |
| 于 | | |
| 于 | | |
| | | |
| | 815,773,966.88 | 805,773,966.88 |
| 于 | | |
| 于 | 421,795,725.26 | 438,887,946.61 |
| | 234,775,644.54 | 139,140,117.45 |
| | | |
| 于 | | |
| 于 于 | | |
| 于 | | |
| 于 | 198,647,759.57 | 199,683,009.10 |
| | | |
| | | |
| | | |
| 于 | 24,781,024.17 | 24,471,785.68 |
| 于 | | |
| 于 | 1,695,774,120.42 | 1,607,956,825.72 |
| 于 | 5,514,677,304.27 | 5,098,839,409.45 |
| | | |

| | | |
|---|------------------|------------------|
| | 1,690,000,000.00 | 1,569,498,861.46 |
| 事 | | |
| | 173,008,429.06 | 107,958,070.39 |
| | 970,578,274.81 | 871,208,512.20 |
| | 83,348,131.58 | 48,397,376.61 |
| | 5,813,127.67 | 15,541,952.52 |
| 事 | 37,786,144.02 | 16,001,404.67 |
| | | |

| | | |
|--|--|--|
| | | |
|--|--|--|

企

企

3

| | | |
|--|--|--|
| | | |
| | | |

| | | |
|-----|---------------|---------------|
| | 10,852,670.72 | 9,103,322.67 |
| | 625,876.92 | 30,205.58 |
| 且 于 | 452,425.81 | 20,205.31 |
| | 13,884,897.05 | 20,863,287.64 |
| | 2,424,446.84 | 7,896,328.43 |
| | 11,460,450.21 | 12,966,959.21 |
| 且 | | |
| | 11,233,386.87 | 14,212,826.56 |
| 七 | 227,063.34 | -1,245,867.35 |
| | -- | -- |
| | 0.0273 | 0.0337 |
| | 0.0273 | 0.0337 |
| | -10,056.48 | 64,681.89 |
| | 11,450,393.73 | 13,031,641.10 |
| | 11,223,330.39 | 14,277,508.45 |
| 七 | 227,063.34 | -1,245,867.35 |

企

企

4

| | | |
|---|----------------|----------------|
| | | |
| | 432,144,560.90 | 551,272,606.63 |
| | 325,043,799.64 | 406,327,727.05 |
| | 151,310.36 | 4,146,836.98 |
| | 30,781,226.95 | 49,169,740.11 |
| | 22,628,472.14 | 34,214,992.83 |
| | 36,209,235.47 | 29,168,986.53 |
| 于 | 1,955,922.73 | 2,596,981.46 |
| | | |

| | | |
|-----|---------------|---------------|
| | | |
| 且 | | |
| | 15,374,593.61 | 25,647,341.67 |
| | 3,338,603.86 | 8,554,883.61 |
| | 452,425.81 | 20,205.31 |
| 且 于 | 452,425.81 | 20,205.31 |
| | 18,260,771.66 | 34,182,019.97 |
| | 2,034,363.16 | 7,424,513.33 |
| | 16,226,408.50 | 26,757,506.64 |
| | -- | -- |
| | 0.0394 | 0.0635 |
| | 0.0394 | 0.0635 |
| | | |
| | 16,226,408.50 | 26,757,506.64 |

企

企

5

| | | |
|-----|----------------|----------------|
| | | |
| 于 | | |
| | 408,646,990.73 | 338,925,516.88 |
| | | |
| 且 | | |
| | | |
| | | |
| | | |
| | | |
| 事 于 | | |
| | | |

| | | |
|-----|-----------------|----------------|
| | | |
| | | |
| | 1,414,219.30 | 53,697.48 |
| | 76,902,837.86 | 7,426,749.97 |
| | 486,964,047.89 | 346,405,964.33 |
| | 216,267,037.36 | 312,814,530.34 |
| | | |
| 且 | | |
| | | |
| | | |
| | | |
| | 56,995,382.57 | 59,286,194.69 |
| | 10,560,093.13 | 38,957,320.93 |
| | 107,700,642.52 | 29,234,019.12 |
| | 391,523,155.58 | 440,292,065.08 |
| 于 | 95,440,892.31 | -93,886,100.75 |
| 于 | | |
| | | |
| | | |
| 于 于 | | 214,500.00 |
| 于 | | |
| | | 1,640.00 |
| | | 216,140.00 |
| 于 于 | 172,178,166.50 | 41,385,616.27 |
| 于 | 10,000,000.00 | |
| | | |
| | | |
| | 182,178,166.50 | 41,385,616.27 |
| 于 | -182,178,166.50 | -41,169,476.27 |

| | | |
|-----|-----------------|-----------------|
| 于 | | |
| 且 七 | | |
| | 600,000,000.00 | 362,124,759.55 |
| | | |
| | 600,000,000.00 | 362,124,759.55 |
| | 600,000,000.00 | 362,124,759.55 |
| | 35,266,902.85 | 39,767,479.32 |
| 且 七 | | |
| | 22,763,700.08 | -5,840,202.16 |
| | 658,030,602.93 | 396,052,036.71 |
| 于 | -58,030,602.93 | -33,927,277.16 |
| | -602,891.56 | 127,318.48 |
| | -145,370,768.68 | -168,855,535.70 |
| | 560,724,683.16 | 722,294,465.98 |
| | 415,353,914.48 | 553,438,930.28 |

企

企

6

| | | |
|---|----------------|----------------|
| 于 | | |
| | 394,278,924.21 | 329,470,696.05 |
| | | |

| | | |
|-----|----------------|----------------|
| | 7,538,553.80 | 37,385,393.83 |
| | 19,465,340.53 | 20,047,787.42 |
| | 267,755,146.45 | 381,043,333.36 |
| 于 | 167,940,692.10 | -46,095,797.52 |
| 于 | | |
| | | |
| 于 于 | | 32,000.00 |
| 于 | | |
| | | |
| | | 32,000.00 |
| 于 于 | | 64,000.00 |
| 于 | | |
| | | 128,000.00 |
| | | |
| | | |
| | | 192,000.00 |
| 于 | | -160,000.00 |

| | | |
|--|----------------|----------------|
| | 353,494,511.55 | 691,990,993.02 |
| | 608,530,333.54 | 626,229,363.17 |

企

企